

**OHIO COALITION FOR THE EDUCATION OF CHILDREN WITH DISABILITIES**  
**STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS**  
**FOR THE YEARS ENDED DECEMBER 31, 2010 AND 2009**

	<u>2010</u>	<u>2009</u>
<b>UNRESTRICTED SUPPORT AND REVENUES:-</b>		
Federal grants	\$ 2,173,656	\$ 2,058,411
State and local grants	242,853	236,032
Ken Lou Foundation Grant	0	6,000
Horn Walter Award	3,075	4,000
Membership dues	22,192	16,855
Contributions	4,275	11,349
Interest	31,859	54,592
Unrealized gain	1,158	0
Miscellaneous	<u>3,319</u>	<u>14,985</u>
Total unrestricted support and revenues	2,482,387	2,402,224
<b>OPERATING EXPENSES:-</b>		
Program	2,025,499	2,004,700
Management and general	<u>128,985</u>	<u>69,750</u>
Total operating expenses	<u>2,154,484</u>	<u>2,074,450</u>
<b>INCREASE IN UNRESTRICTED NET ASSETS</b>	327,903	327,774
Net assets at beginning of year, restated (See Note 2)	<u>1,083,677</u>	<u>755,903</u>
<b>Net assets at end of year</b>	<u>\$ 1,411,580</u>	<u>\$ 1,083,677</u>

See Accompanying Notes to Financial Statements.