

**FY12-13 Budget Versions GRF Appropriations by Set-aside  
As Enacted Version (Final)**

HB 153 Biennial Budget - As Enacted (Final)

**Special Education Setasides and State Foundation Aid Allocation**

<b>ALI</b>	<b>Set-Aside</b>	<b>FY11 Appropriation</b>	<b>FY12 Final</b>	<b>\$ Change FY11 to FY12</b>	<b>% Change FY11 to FY12</b>	<b>FY13 Final</b>	<b>\$ Change FY12 to FY13</b>	<b>% Change FY12 to FY13</b>
<b>200502 PUPIL TRANSPORTATION</b>								
	Special Education Transportation	60,469,220	60,469,220	-	0.00%	60,469,220	-	0.00%
<b>200540 SPECIAL EDUCATION ENHANCEMENTS</b>								
	Home Instruction	2,206,875	2,206,875	-	0.00%	2,206,875	-	0.00%
	Institution/CBDD Special Education Funding	45,282,959	45,282,959	-	0.00%	45,282,959	-	0.00%
	Parent Mentors	1,333,468	1,333,468	-	0.00%	1,333,468	-	0.00%
	Preschool Special Education Units	84,459,542	84,459,542	-	0.00%	84,459,542	-	0.00%
	School Psychologist Intern Services	2,537,824	2,537,824	-	0.00%	2,537,824	-	0.00%
<b>200550 FOUNDATION FUNDING</b>								
	Catastrophic Special Education	10,000,000	10,000,000	-	0.00%	10,000,000	-	0.00%
	Special Education Allocation Amount in state foundation aid (equal to Special Education Teachers and Aides on FY11 PASS)	537,414,574.16	537,414,574.16	-	0.00%	537,414,574.16	-	0.00%
	JVS Special Education Weighted Amount	21,903,419.59	21,903,419.59	-	0.00%	21,903,419.59	-	0.00%
<b>GRF Total</b>		<b>765,607,882</b>	<b>765,607,882</b>	<b>-</b>	<b>0.00%</b>	<b>765,607,882</b>	<b>-</b>	<b>0.00%</b>